

Remaining Services Study
Old Fort, NC
Hypothetical Interference Free
Contours Shown*
Scale 1: 1,000,000

 Gain Area
 1,229 sq. km.

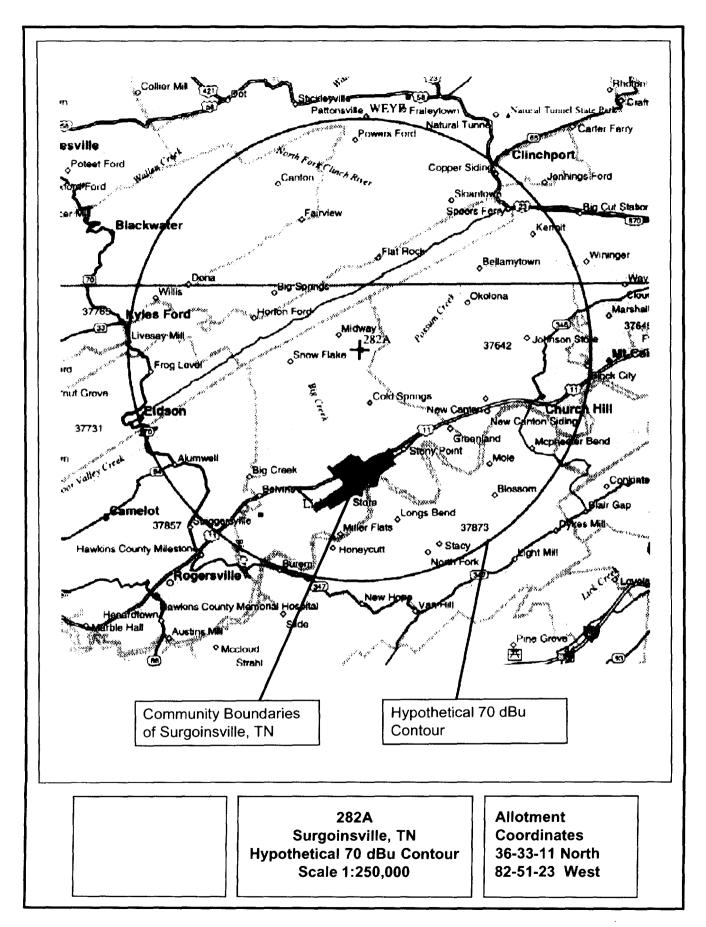
 Loss Area
 1,231 sq. km.

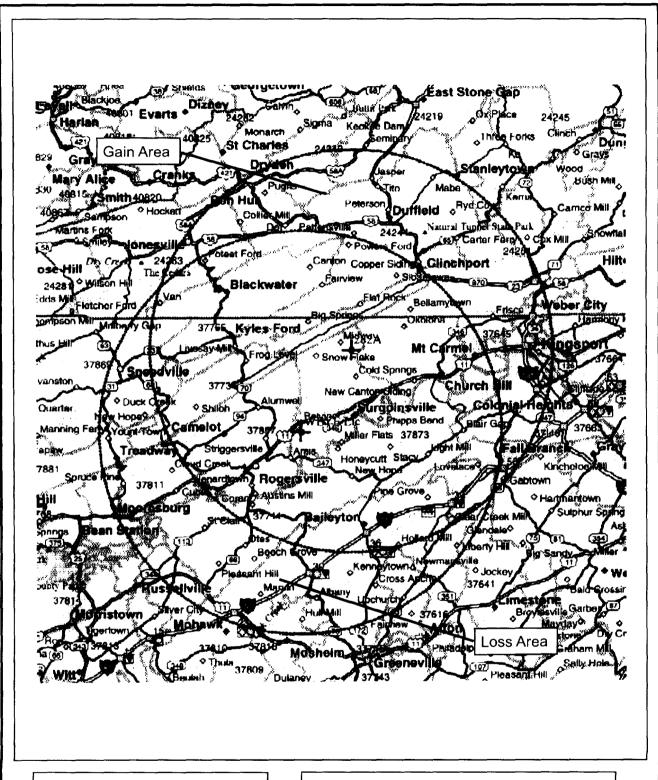
 Persons in Gain Area
 101,931

 Persons in Loss Area
 28,050

	14-2001	Frank McCoy			PAGE	1
	on: SURGOINSVILLE, TN [*] by HAAT indicate	FCC Database I Channel (es calculated as miss es value taken from :	Class: A sing in data	abase.	36-33-1 82-51-2	
all	City, State				Require	·d
	Proponent	File Number HAAT				
	>>>>> Study For	Channel 282 104.3 t	mHz <<<<<	<		
EYE	SURGOINSVILLE, TN	282 A 104.3 2.85	36-32-05	5.6	115	
CP	Facility No. 73872					SHORT
		215 for short spacing				
lote: I	Existing Construction					
<i>I</i> EYE	SURGOINSVILLE, TN	282 A 104.3 4.40	36-27-02	13.4	115	
LIC	Facility No. 73872	BLH-930202KA 116^	82-56-06	211.8	-101.6	SHORT
	Use of 73.:	215 for short spacing	g requires:	92	-78.6	SHORT
lote: I	Existing licensed fac	ility of WEYE-FM				
IQNQ	FLETCHER, NC	282 A 104.3	35-32-28	115.8	115	
ADD	•		82-32-32	165.8	+0.8	CLOSE
Note: I	Proposed NEW allotmen	t reference site for	WQNQ-FM			
					1.65	
TAH	BLUEFIELD, WV	283 C 104.5 93.0	37-15-05			
NHAJ LIC	BLUEFIELD, WV Facility No. 504					CLOSE
LIC	Facility No. 504	BLH-000330ACB 472	81-11-20	62.0	+2.6	CLOSE
LIC		BLH-000330ACB 472 282 A 104.3 .550	81-11-20 + 35-35-29	62.0 118.2	+2.6 115	
LIC VQNQ LIC	Facility No. 504 OLD FORT, NC	BLH-000330ACB 472 282 A 104.3 .550 BLH-990201KA 318^	81-11-20 + 35-35-29	62.0 118.2	+2.6 115	
LIC VQNQ LIC	Facility No. 504 OLD FORT, NC Facility No. 71341 Existing licensed fac	BLH-000330ACB 472 282 A 104.3 .550 BLH-990201KA 318^ ility of WQNQ-FM	81-11-20 + 35-35-29 82-17-29	62.0 118.2 154.3	+2.6 115 +3.2	
LIC VQNQ LIC Note: 1	Facility No. 504 OLD FORT, NC Facility No. 71341	BLH-000330ACB 472 282 A 104.3 .550 BLH-990201KA 318^ ility of WQNQ-FM 285 A 104.9 2.75	81-11-20 + 35-35-29 82-17-29 + 36-33-14	62.0 118.2 154.3	+2.6 115 +3.2	CLOSE
LIC VQNQ LIC Vote: I	Facility No. 504 OLD FORT, NC Facility No. 71341 Existing licensed fac KINGSPORT, TN Facility No. 67674	BLH-000330ACB 472 282 A 104.3 .550 BLH-990201KA 318^ ility of WQNQ-FM 285 A 104.9 2.75 BLH-940401KA 150^	81-11-20 + 35-35-29 82-17-29 + 36-33-14 82-27-00	62.0 118.2 154.3 36.4 89.7	+2.6 115 +3.2 31 +5.4	CLOSE
LIC VQNQ LIC Vote: I VKOS LIC VEZJFM	Facility No. 504 OLD FORT, NC Facility No. 71341 Existing licensed fac KINGSPORT, TN Facility No. 67674 WILLIAMSBURG, KY	BLH-000330ACB 472 282 A 104.3 .550 BLH-990201KA 318^ ility of WQNQ-FM 285 A 104.9 2.75 BLH-940401KA 150^ 282 A 104.3 1.40	81-11-20 + 35-35-29 82-17-29 + 36-33-14 82-27-00 36-44-43	62.0 118.2 154.3 36.4 89.7	+2.6 115 +3.2 31 +5.4 115	CLOSE
LIC VQNQ LIC Vote: I	Facility No. 504 OLD FORT, NC Facility No. 71341 Existing licensed fac KINGSPORT, TN Facility No. 67674	BLH-000330ACB 472 282 A 104.3 .550 BLH-990201KA 318^ ility of WQNQ-FM 285 A 104.9 2.75 BLH-940401KA 150^	81-11-20 + 35-35-29 82-17-29 + 36-33-14 82-27-00 36-44-43	62.0 118.2 154.3 36.4 89.7	+2.6 115 +3.2 31 +5.4 115	CLOSE
LIC VQNQ LIC Vote: I VKOS LIC VEZJFM	Facility No. 504 OLD FORT, NC Facility No. 71341 Existing licensed fac KINGSPORT, TN Facility No. 67674 WILLIAMSBURG, KY	BLH-000330ACB 472 282 A 104.3 .550 BLH-990201KA 318^ ility of WQNQ-FM 285 A 104.9 2.75 BLH-940401KA 150^ 282 A 104.3 1.40 BLH-900925KB 200^ 228 C2 93.5 2.45	81-11-20 + 35-35-29 82-17-29 + 36-33-14 82-27-00 36-44-43 84-11-24 36-54-50	62.0 118.2 154.3 36.4 89.7 121.1 280.5	+2.6 115 +3.2 31 +5.4 115 +6.1	CLOSE
LIC VQNQ LIC VCOS LIC VEZJFM LIC	Facility No. 504 OLD FORT, NC Facility No. 71341 Existing licensed fac KINGSPORT, TN Facility No. 67674 WILLIAMSBURG, KY Facility No. 72289	BLH-000330ACB 472 282 A 104.3 .550 BLH-990201KA 318^ ility of WQNQ-FM 285 A 104.9 2.75 BLH-940401KA 150^ 282 A 104.3 1.40 BLH-900925KB 200^	81-11-20 + 35-35-29 82-17-29 + 36-33-14 82-27-00 36-44-43 84-11-24 36-54-50	62.0 118.2 154.3 36.4 89.7 121.1 280.5	+2.6 115 +3.2 31 +5.4 115 +6.1	CLOSE
LIC VQNQ LIC VACOS LIC VEZJFM LIC VAXM LIC	Facility No. 504 OLD FORT, NC Facility No. 71341 Existing licensed fac KINGSPORT, TN Facility No. 67674 WILLIAMSBURG, KY Facility No. 72289 BIG STONE GAP, VA Facility No. 69689	BLH-000330ACB 472 282 A 104.3 .550 BLH-990201KA 318^ ility of WQNQ-FM 285 A 104.9 2.75 BLH-940401KA 150^ 282 A 104.3 1.40 BLH-900925KB 200^ 228 C2 93.5 2.45 BLH-911016KB 575^	81-11-20 + 35-35-29 82-17-29 + 36-33-14 82-27-00 36-44-43 84-11-24 36-54-50 82-53-40	62.0 118.2 154.3 36.4 89.7 121.1 280.5 40.2 355.2	+2.6 115 +3.2 31 +5.4 115 +6.1 15 +25.2	CLOSE
LIC VQNQ LIC VACOS LIC VEZJFM LIC VAXM LIC VAXM LIC	OLD FORT, NC Facility No. 71341 Existing licensed fac KINGSPORT, TN Facility No. 67674 WILLIAMSBURG, KY Facility No. 72289 BIG STONE GAP, VA Facility No. 69689 WHITESBURG, KY	BLH-000330ACB 472 282 A 104.3 .550 BLH-990201KA 318^ ility of WQNQ-FM 285 A 104.9 2.75 BLH-940401KA 150^ 282 A 104.3 1.40 BLH-900925KB 200^ 228 C2 93.5 2.45	81-11-20 + 35-35-29 82-17-29 + 36-33-14 82-27-00 36-44-43 84-11-24 36-54-50 82-53-40 37-04-27	62.0 118.2 154.3 36.4 89.7 121.1 280.5 40.2 355.2 58.0	+2.6 115 +3.2 31 +5.4 115 +6.1 15 +25.2 31	CLOSE
LIC VQNQ LIC VOS LIC VEZJFM LIC VAXM LIC VXKQFM LIC	OLD FORT, NC Facility No. 71341 Existing licensed fac KINGSPORT, TN Facility No. 67674 WILLIAMSBURG, KY Facility No. 72289 BIG STONE GAP, VA Facility No. 69689 WHITESBURG, KY Facility No. 64430	BLH-000330ACB 472 282 A 104.3 .550 BLH-990201KA 318^ ility of WQNQ-FM 285 A 104.9 2.75 BLH-940401KA 150^ 282 A 104.3 1.40 BLH-900925KB 200^ 228 C2 93.5 2.45 BLH-911016KB 575^ 280 A 103.9 .210 BLH-820722AJ 287^	81-11-20 + 35-35-29 82-17-29 + 36-33-14 82-27-00 36-44-43 84-11-24 36-54-50 82-53-40 37-04-27 82-48-44	62.0 118.2 154.3 36.4 89.7 121.1 280.5 40.2 355.2 58.0 3.9	+2.6 115 +3.2 31 +5.4 115 +6.1 15 +25.2 31 +27.0	CLOSE CLOSE CLOSE
LIC VQNQ LIC VACOS LIC VEZJFM LIC VAXM LIC VAXM LIC	OLD FORT, NC Facility No. 71341 Existing licensed fac KINGSPORT, TN Facility No. 67674 WILLIAMSBURG, KY Facility No. 72289 BIG STONE GAP, VA Facility No. 69689 WHITESBURG, KY	BLH-000330ACB 472 282 A 104.3 .550 BLH-990201KA 318^ ility of WQNQ-FM 285 A 104.9 2.75 BLH-940401KA 150^ 282 A 104.3 1.40 BLH-900925KB 200^ 228 C2 93.5 2.45 BLH-911016KB 575^	81-11-20 + 35-35-29 82-17-29 + 36-33-14 82-27-00 36-44-43 84-11-24 36-54-50 82-53-40 37-04-27 82-48-44 36-08-15	62.0 118.2 154.3 36.4 89.7 121.1 280.5 40.2 355.2 58.0 3.9 62.7	+2.6 115 +3.2 31 +5.4 115 +6.1 15 +25.2 31 +27.0	CLOSE CLOSE CLEAR

282A Surgoinsville, TN Spacing Study Allotment Coordinates 36-33-11 North 82-51-23 West

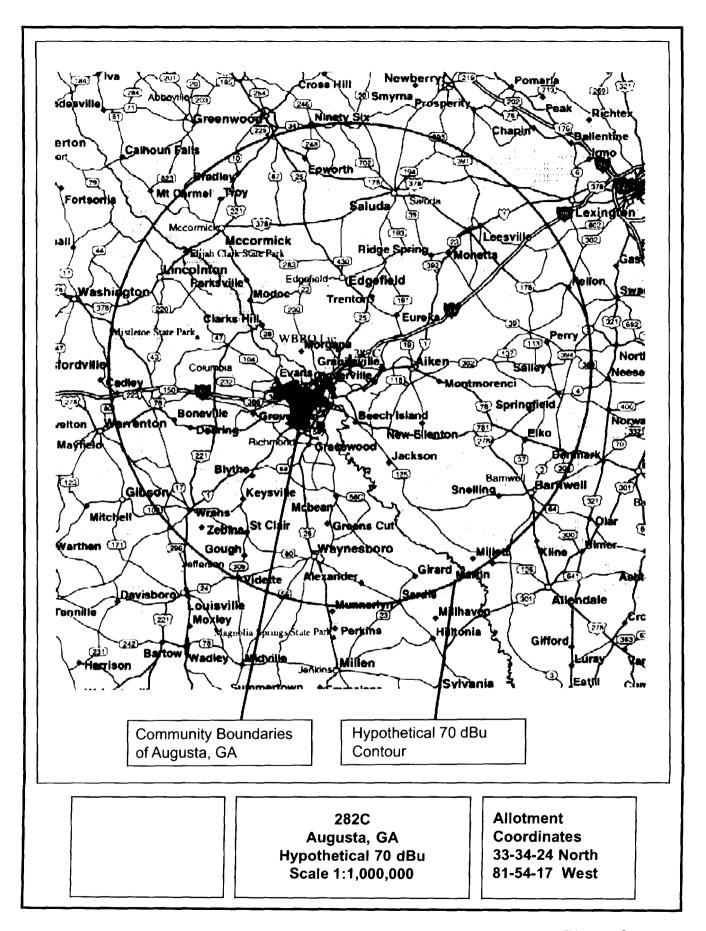


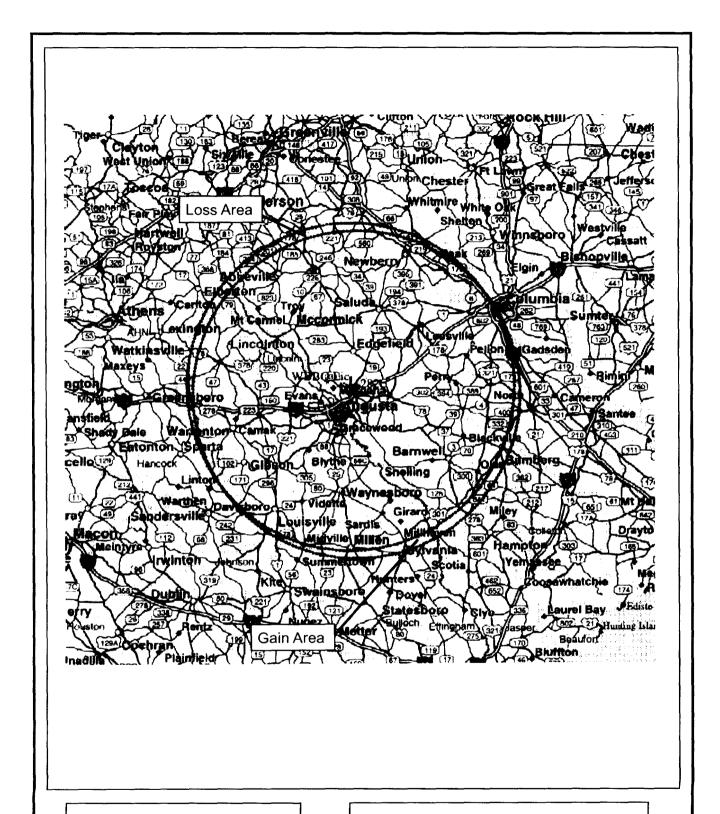


282A Gain-Loss Map Surgoinsville, TN Hypothetical 60 dBu Scale 1:500,000 Gain Area 705 sq. km.
Loss Area 785 sq. km.
Persons in Gain Area 53,487
Persons in Loss Area 17,644

	-14-2001	Frank McCoy	PAGE 1
FM Study for: WBBQFM Location: AUGUSTA, GA [*] by HAAT indicat		ites calculated as missing in	n database.
~ 13		ates value taken from 1999 V	
Call	City, State Proponent	Chan Class Freq kW Latit	tude Dist. Required
Status	Froponenc	- Fire Number HAAT Bong.	- Clear (Am)
	>>>>> Study Fo	or Channel 282 104.3 mHz <<<	<<<<
WBBOFM	AUGUSTA, GA	282 C 104.3 100. 33-3	36-42 5.5 290
LIC	Facility No. 59249	282 C 104.3 100. 33-3 BLH-830216AJ 305 [^] 81-5	56-30 321.1 -284.5 SHORT
	Use of 73	3.215 for short spacing requ	ires: 270 -264.5 SHORT
Note:	Existing licensed si	ite of WBBQ-FM	
WAJOFM	ALMA, GA	282 A 104.3 4.50 31-3	36-26 226.19 226
LIC	Facility No. 63862	BLH-990330KB 113 [^] 82-3	32-46 195.6 +0.19 CLOSE
TXHW	ORANGEBURG, SC	280 C3 103.9 9.20 33-4 BLH-990304KB 162 [^] 80-5	40-13 96.28 96
LIC	Facility No. 50522	BLH-990304KB 162 80-5	52-25 83.3 +0.28 CLOSE
WQNQ	FLETCHER, NC	282 A 104.3 35 -3	32-28 226.0 226
ADD	,		32-32 345.2 +0.0 CLOSE
Note:	Proposed new allotme	ent reference site for Fletch	her, NC
WQNQ	OLD FORT, NC	282 A 104.3 .550+ 35-3	35-29 226.66 226
LIC	Facility No. 71341	BLH-990201KA 318 82-1	
WRBX	REIDSVILLE, GA	281 A 104.1 5.00 32-0 BLH-931006KA 57 [^] 82-0	05-14 166.15 165
LIC	Facility No. 73932	BLH-931006KA 57^ 82-0	07-47 187.3 +1.15 CLOSE
WRBX	DEIDGNILE CA	281 A 104.1 4.90 32-0	05-14 166.15 165
CP	Facility No. 73932	BMPH-980804IB 110 ⁸²⁻⁶	07-48 187.4 +1.15 CLOSE
0.2			
WKHC	DAHLONEGA, GA	282 A 104.3 3.70 34-2	
LIC	Facility No. 34319	BLH-970106KC 127 84-0	08-32 297.0 +4.7 CLOSE
		004 G 104 F 06 0 34	00 02 110 1 105
WNOK	COLUMBIA, SC Facility No. 19472		09-03 112.1 105 54-36 54.9 +7.1 CLOSE
LIC	raciffly No. 194/2	PTU-2/0013VC 312 00-3	54 50 54.5 F/.1 CHOOL
WJSG	HAMLET, NC	282 A 104.3 2.50 34-4	48-44 243.3 226
LIC	Facility No. 29672		43-38 55.0 +17.3 CLEAR
	-		
	MOUNT PLEASANT, SC		47-15 210.5 188
WRFQ	Facility No. 38901	BLH-870205KB 200^ 79-	51-00 113.9 +22.5 CLEAR

282C Augusta, GA Spacing Study Allotment Coordinates 33-34-24 North 81-54-17 West

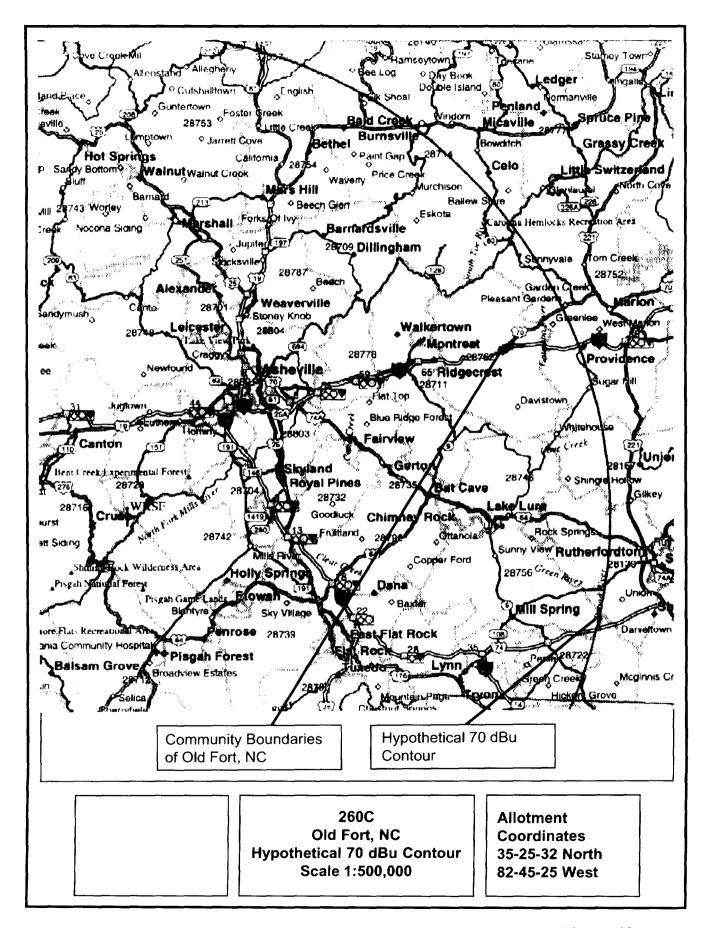




282C Gain-Loss Map Augusta, GA Hypothetical 60 dBu Scale 1: 2,000,000 Gain Area 1,229 sq. km.
Loss Area 1,187 sq. km.
Persons in Gain Area 27,395
Persons in Loss Area 14,944

US	-18-2001	Frank McCo	У			PAGE	Т
M Stu ocati	<pre>dy for: WKSF on: ASHEVILLE, NC [*] by HAAT indicat</pre>	Chan ces calculated as	nel C miss	lass: C ing in data	base.	35-25-3 82-45-2	
Call	[^] by HAAT indicate City, State					Peguire	ď
		File Number					
	>>>>>> Study Fo:	Channel 260 9	9.9 m	Hz <<<<<			
IKSF	ASHEVILLE, NC	260 C 99.9	48.0	35-25-32	0.0	290	
LIC	Facility No. 2947			82-45-25	0.0	-290.0	SHORT
RFX	KANNAPOLIS, NC						
LIC	Facility No. 53970				94.1	-21.0	SHORT
iote:	Grandfathered short	spacing under 47	CFR 7	3.213			
NNX	ATLANTA, GA	259 C 99.7	100.	33-46-57	235.9	241	
LIC	Facility No. 73345				219.9	-5.1	SHORT
lote:	Grandfathered short	spacing under 47	CFR 7	3.213			
INSY	TALKING ROCK, GA	261 C3 100.1	7.00	34-37-50	181.2	176	
APP	Facility No. 78332				241.4	+5.2	CLOSE
LLOC	TALKING ROCK, GA	261 C3 100.1		34-37-50	181.2	176	
VAC	Facility No. 78332	-	0	84-29-29		+5.2	CLOSE
IZQK	COEBURN, VA	259 A 99.7	.890	36-56-44	170.3	165	
CP	Facility No. 18155			82-29-50			CLOSE
ISST.FM	GRAY COURT, SC	263 C 100.5	100.	34-34-19	111.5	105	
LIC	Facility No. 59819						CLOSE
NEZG	JEFFERSON CITY, TN	257 A 99.3	940	36-04-28	103.7	95	
	Facility No. 18403	BLH-931026KA		83-34-56	314.2		CLOSE
		0.61 7 100 1	1 70	24 27 50	101 0	165	
NSY CP	TALKING ROCK, GA Facility No. 78332						CLEAF
CF	1401110y No. 70002	DIN JJOIJOIN			•	+	
NSY		261 A 100.1					
LIC	Facility No. 78332	BLH-981222KC	202^	84-29-29	241.4	+16.2	CLEAR
I LFJ	GREENVILLE, SC	207 C1 89.3	41.0+	34-56-26	62.3	41	
LIC	Facility No. 54856						CLEAF

260C Old Fort, NC Spacing Study Site Coordinates 35-25-32 North 82-45-25 West



The foregoing was prepared by Frank G. McCoy or under his direct supervision. The data herein was compiled from the FCC CDBS database, the U.S. Census Tiger Map Server and other sources. The information and depictions are true and correct to the best of his knowledge.

Frank G. McCoy May 18, 2001

EXHIBIT B





Administration

Town of Fletcher PO Drawer 369 Fletcher, NC 28732 info@town-of-fletchernc.com

Craig Honeycutt

Town Manager c.honeycutt@town-of-fletcher-nc.com

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Town Clerk j.sherlock@town-of-fletcher-nc.com

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Finance / Personnel c.plack@town-of-fletcher-nc.com

Catherine F. Loth

Administration Secretary / Deputy Tax Collector c.loth@town-of-fletcher-nc.com

Elizabeth Teague

Planning Director e.teague@town-of-fletcher-nc.com





Town Council

Fletcher Town Council Meetings are held the second Monday of each month at 7:00 pm, with the agenda workshop meeting the Tuesday night before at 6:00 pm.

Council Members



Mayor

Mayor William B. "Bill" Moore P.O. Box 431 Fletcher, NC 28732 Phone: (828) 684-7965

Voicemail: 307

District 1

Councilman Jim Clayton 68 Flynn Branch Road Fletcher, NC 28732 Phone: (828) 684-2656

Voicemail: 389





District 2

Councilman Hugh Clark 4 Westfield Drive Fletcher, NC 28732 Phone: (828) 684-7093

Voicemail: 386

District 3

Councilman Milton Byrd 1 Redfern Court Fletcher, NC 28732 Phone: (828) 684-5609

Voicemail: 388





District 4

Councilman Eddie Henderson, Mayor Pro-Tem PO Box 1154 Fletcher, NC 28732 Phone: (828) 684-8005

Voicemail: 387

View past Town Council Meeting Minutes....

October 2000

November 2000

December 2000

January 2001

February 2001 March 2001

Don't miss the next Town Council meeting.....

Click here to see the meeting schedule

NOTICE: If you cannot see some of the infor mation on the website, please click on the link below and install Acrobat Reader.



PO Drawer 369 Fletcher, NC 28732 info@town-of-fletcher-nc.com Phone (828) 687-3985 Fax: (828) 687-7133



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Town Committees

The following Committees or Boards are appointed by the Town Council

Fletcher Planning Board

Fletcher Parks & Recreation Commission

Fletcher Zoning Board of Adjustment

Fletcher A.B.C. Board

Fletcher C.E.E.D. Committee

Fletcher Greenways Committee

Apple Country Greenways
Commission

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Town of Fletcher PO Box 369 Fletcher, North Carolina 28732 828/687-3985 www.town-of-fletcher-nc.com

Town of Fletcher, North Carolina

Year End Report 1999/2000

"Pride in Our Past, Faith In our Future"

Presented to the Honorable Mayor and Town Council on October 9, 2000 By Craig F. Honeycutt – Town Manager

TOWN MANAGER'S SUMMARY

Summary of the 1999/2000 Fiscal Year

It has been a year of change for our Town and community. The biggest change has been the loss of our only Mayor, Robert G. Parrish, Sr. on July 12, 2000. However, the Town has persevered and moved forward in a way to make the "Mayor" proud. We also lost one Councilmember to the County Board of Commissioners, but we replaced him with a community leader and activist in Jim Clayton that made the transition very smooth. Also, Hugh Clark joined the Council in August and both have made significant contributions to the Board.

This report is an overall summary of the day-to-day activities and accomplishments of our Town staff. Our Town has a lot to be proud of, especially of the Staff that we have assembled to accomplish the directives and objectives of the Town's Governing Body. Many citizens are not sure exactly "what" we do as Staff, but this report hopefully will give our community a broad overview of what they get for their taxes.

The report will be broken down into six different areas:

- Public Works
- Police
- ❖ Fire Marshal/Zoning Administration
- Recreation
- Administration/Governing Body
- Planning Board

This report does not cover everything that we do (i.e. – phone calls; request for information; complaints; etc) but will cover a majority of what is accomplished on a day-to-day basis.

Public Works

Our Public Works Department consists of seven general laborer positions, a working foreman (Bill Sprowels) and our Public Works Director Ronnie Frady. This Department is responsible for the day to day maintenance, upkeep and repair of all Town facilities and vehicles, maintenance of Town streets (including snow and ice removal; stormwater drainage cleaning and repair of culverts; potholes; steetsign repair; and road shoulder upkeep) once a week residential garbage pickup, streetlighting, brush and leaf pickup, and white good pickup. Also, until March of this year, the Department was responsible for the maintenance and upkeep of all Town parks.

In looking at number of work orders completed by the Public Works Department you can see the incredible growth and additional responsibility that our Department has:

Activity	97/98	98/99	99/00	% Change over last Year
Brush pickup	354	868	1,081	+24%
Garbage pickup	72,800 pickups = 1,010 tons of garbage	78,000 pickups = 1,135 tons of garbage	88,400 pickups = 1,272 tons of garbage	+12%
Leaf Pickup	299	495	533	+7%
White goods	32	90	80	-11%
Christmas Tree Pickups	108	192	255	+32%
Miscellaneous	27	106	563	+431%

The Town also paved three Town streets (Dogwood Terrace, Rutledge Court, and Roberts Street) and took over 8 DOT streets into the Town's street system.

Again, this does not include the day-to-day routine maintenance on Town facilities or vehicles.

Police Department

Entering the 1999/2000 fiscal year the Town's police department entered into its third full year of existence. Currently there are 12 ½ positions within the Police Department. The Department is lead by Chief John Moss and Assistant Chief Swain Ballard, along with a detective, sergeant, three corporals, four officers, a part time sergeant of auxiliary, and an office assistant. The Department in September of 1999 also moved into its current location, which is located off of Parrish Municipal Drive, with the completed renovations to the old Timberpeg offices.

This year our Department stepped in and helped our neighbors to the east during Hurricane Floyd. Our Police Department sent two officers to Oak Island to assist in the aftermath as they served for 10 days. Also, we began our K-9 program with Officer Mike Finch and received \$1,020 in donations for that program from our community. Also, Dave Crookston of our community gave \$1000 to the Department to upgrade our Patrol Break area.

The Department also affirmed three Chaplains to be a part of the Town's chaplain program to begin an exciting new program to help not only our officers, but also residents who had to deal with tragedies and circumstances that affected their lives. Also, the Department continued with its FLETCHER IN TOUCH PROGRAM that resulted in over 2,370 contacts. Along with our COPPS contacts (1,033 contacts) the Department had over 3,400 document contacts with our residents and businesses above and beyond regular police activities.

A break down of some of the numbers:

- \Box Total Activity for the year -5,141 (down 5% over 1998/99)
- □ Vehicle Accidents Investigated 122 (down 14%)
- □ Speeding Tickets 408 (down 14%)
- □ Arrests 167 (up 1%)

(at our November meeting, the Department will give a full breakdown of the past year)

Also, the Department received \$46,150 in grant funding from the Governor's Highway Safety Program for the purchase of equipment for our officers (radar, Mobile date terminals, cameras for cars).

Fire Marshal/Zoning Administration

Allan Corthell serves as the Town's Fire Marshal/Zoning Administrator. He also functions as the Town's Emergency Management Coordinator. During the year, he also assumed the duties of coordinating the Town's Y2K planning, in which the Town had no problems or concerns.

Also, Allen served on the Henderson County Complete County Committee and worked with the US Census Bureau to make sure that all areas of our municipality where included in the mapping process. The Town also received a \$2500 grant to help promote Census 2000 locally. A correct count will pay great benefits to the Town, as many of the State shared revenues are based off of population.

With our zoning permits, the Town issued a total of 195 permits (13% increase over last year) and they are broken down into the following categories:

- 113 Single Family stick built/modular home permits
- □ 24 Single Family manufactured home permits
- □ 22 new or additions to existing businesses

- □ 25 remodeling
- □ 11 miscellaneous permits

Within the Office of Fire Marshall:

- □ 40 New fire inspections
- □ 128 re-inspections
- 25 fire lane violations
- 8 fire investigations

Recreation

Our Recreation Department has also had a very busy year. Under the Direction of Beth Brooker, the Department has seen some personnel changes along with adding on additional responsibilities of Park Maintenance. Shannon Peterson is our Program Coordinator and Heather Taylor is our Special Events Coordinator, along with Laurie Lukenich who serves as our Park Maintenance Supervisor. With the 1st anniversary of our Park, we have seen many new programs (such as the Highland Soccer Club) and the expansion of current programs (Fletcher Rec).

In the past year the Department has accomplished the following:

- □ 72 Programs offered; 60 conducted (different between offered and conducted is conducted refers to the programs not cancelled due to weather or low registration)
- □ Total Number of Participants 56,777 (includes program registrations and projected attendance and use of facilities)
- 82 facilities rentals (Kate's Park and Community Park)
- □ \$25,408 revenue generated from programs, facility rental, day camp, and teen council
- \$7,753 of concessions sold (money reverts back under Town Cash Management Policy to Capital Expenditures for Parks)

- □ \$11,025 in donated sponsorships of events
- □ Number of Volunteers 272; Number of volunteer hours (941)
- □ Grants Received \$44,200 (Community Foundation of Henderson County \$23,000; Pigeon River Fund \$20,000; CP&L Tree Beautification \$1,200)
- 2,000 seedling trees from Tennessee Valley Authority
- Started "FRIENDS OF PARK FUND" with Community Foundation of Henderson County
- Department Received the North Carolina Recreation and Park Society's Award for Best Public/Private Partnership with Pepsi Cola of Asheville
- Greenway Master Plan Contracted and Approved by the Commission and Council/Apple Valley Greenways Commission formed (three Commission members serve)
- Acquired Neighborhood Park in Southchase/Set up guidelines for possible future development
- Along with the Town Staff, raised \$165 for Scholarships for Summer Day Camp

Administration

Our Administration Department consists of the Office of the Town Manager; Personnel; Finance (including tax collections; accounts payable and receivable; payroll; budget compliance; audit compliance) Governing Body; Planning Board and Town Clerk.

Under our Finance Department the Town:

- Over \$949,000 levy at a valuation of \$379,611,200 with a collection rate at June 30 of 98%
- □ Kept up with a fixed asset list of over \$3,399,393
- □ Found over \$6,362,000 in new discoveries

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Within the Workings of the Governing Body:

- Held 30 regular and special called meetings
- Held two retreats (one with other Boards; weekend long Budget Retreat)
- Passed 9 Ordinances, 24 resolutions; 7 proclamations
- Swearing in of Jim Clayton to fulfill the seat of Councilman Messer who resigned due to the fact of being elected to the County Board of Commissioners.

Within the Office of Personnel:

- □ Kept up with personnel files and records for 30 full-time employees and 8 part time employees
- □ Two Town-wide Blood Drives for the Red Cross
- Received an Employee Assistance Grant from the League of Municipalities for \$1500
- Implemented EAP program for employees which included flu shots, Staff Christmas Party
- Changed employee health insurance to United Health Care of North Carolina after a 37% increase with past carrier

Some of the major accomplishments of the Governing Body during the 1999/2000-year

- Worked with Henderson County and Cadgene Sisters on Contiguous Voluntary Annexations; approved Fire Contract with Mills River Fire Department
- Dealt with Possibility of Racetrack that would about municipal limits
- Constructed Phase I of US 25 sewer project with Precision Construction
- Approved of Town-wide Streetlighting Policy

- Completed Conceptual Master Plan for Proposed New Commercial District on Timberpeg property
- Approved of Joint Resolution for Apple Valley Greenways Commission
- Began a Council-led initiative to clean up junked cars
- Applied for Water and Sewer Bond Referendum Grant funds/Clean Water Trust fund for sewer projects in Town (grants where not funded)
- Completed Master Plan for Greenways; Submitted Grant Application for Greenways Funding (TEA-21)
- Approved Long Term Annexation Master Plan
- Voluntary Annexed Mills Auto; Clayton Property; Naples Mini Market; Double Tee Golf Course
- Approved of a Franchise Agreement with Duke Power
- Began working with Meritor on the land dedication of 100 acres.

Planning Board

- Recommended Changes to Council to Add Cluster
 Developments to Subdivision Ordinance, Recommended
 Changes to the R-3 Zoning District
- Recommended Permitted Use Changes to the C-1 Corridor Protection District
- Recommended Changes for Mandatory Water/Sewer Hookups in Zoning Ordinance
- Dealt with two re-zoning requests (Bagwell property;
 Budweiser of Asheville request)
- Began working with the Henderson County Planning Board on a subcommittee to look at possible zoning for areas outside of the current corporate limits.